

Environment & Leisure Department												
Public Realm Division												
South Dock Marina - Fees and Charges 2013/14 - 2015/16												
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2014/15 Indicative Fee £	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees	NOTES
Mooring Fees per meter (Figures Ex-VAT)	Leisure - Annual	D	fully flexible ©	246.43	255.06	3.50%	Comparative with other local marinas	255.06	0.00%	255.06	0.00%	
	Leisure - Six Monthly	D	fully flexible ©	130.45	135.01	3.50%	Comparative with other local marinas	135.01	0.00%	135.01	0.00%	
	Leisure- Quarterly	D	fully flexible ©	70.07	72.52	3.50%	Comparative with other local marinas	72.52	0.00%	72.52	0.00%	
	Leisure - Monthly	D	fully flexible ©	27.77	28.74	3.50%	Comparative with other local marinas	28.74	0.00%	28.74	0.00%	
	Residential Current - Annual	D	fully flexible ©	312.37	323.30	3.50%	Comparative with other local marinas	323.30	0.00%	323.30	0.00%	
	Residential Current - Six Monthly	D	fully flexible ©	165.55	171.35	3.50%	Comparative with other local marinas	171.35	0.00%	171.35	0.00%	
	Residential Current - Quarterly	D	fully flexible ©	89.02	92.14	3.50%	Comparative with other local marinas	92.14	0.00%	92.14	0.00%	
	Residential Current - Monthly	D	fully flexible ©	35.14	36.37	3.50%	Comparative with other local marinas	36.37	0.00%	36.37	0.00%	
	Visitor - 9.5 Metres and Under - Daily	D	fully flexible ©	19.30	19.97	3.50%	Comparative with other local marinas	19.97	0.00%	19.97	0.00%	
	Visitor - 9.5 Metres and Under - Weekly	D	fully flexible ©	101.30	104.85	3.50%	Comparative with other local marinas	104.85	0.00%	104.85	0.00%	
	Visitor - 10 to 15 Metres - Daily	D	fully flexible ©	21.23	21.97	3.50%	Comparative with other local marinas	21.97	0.00%	21.97	0.00%	
	Visitor - 10 to 15 Metres - Weekly	D	fully flexible ©	110.95	114.83	3.50%	Comparative with other local marinas	114.83	0.00%	114.83	0.00%	
	Visitor - 15.5 to 20 Metres - Daily	D	fully flexible ©	28.94	29.96	3.50%	Comparative with other local marinas	29.96	0.00%	29.96	0.00%	
	Visitor - 15.5 to 20 Metres - Weekly	D	fully flexible ©	151.95	157.27	3.50%	Comparative with other local marinas	157.27	0.00%	157.27	0.00%	
Visitor - 20.5 Metres + - Daily	D	fully flexible ©	33.77	34.95	3.50%	Comparative with other local marinas	34.95	0.00%	34.95	0.00%		
Visitor - 20.5 Metres + - Weekly	D	fully flexible ©	-	175.00	New	Comparative with other local marinas	175.00	0.00%	175.00	0.00%		
Car Park Fees (Figures Ex-VAT)	Car Park - One Car Per Berth Holder - 6 Months	D	fully flexible ©	96.48	99.86	3.50%	Comparative with other local marinas	99.86	0.00%	99.86	0.00%	
	Car Park - Additional Cars Subject to Available Space - POA - 6 months	D	fully flexible ©	96.48	99.86	3.50%	Comparative with other local marinas	99.86	0.00%	99.86	0.00%	
	Car Park - Visitor's Cars - Daily	D	fully flexible ©	5.43	5.62	3.50%	Comparative with other local marinas	5.62	0.00%	5.62	0.00%	
Storage (Figures Ex-VAT)	Storage - Mast Per Week	D	fully flexible ©	8.68	8.99	3.50%	Comparative with other local marinas	8.99	0.00%	8.99	0.00%	
	Storage - Boats on Trailer (8m max.) or Trailers-Annual	D	fully flexible ©	385.91	800.00		Comparative with other local marinas	800.00	0.00%	800.00	0.00%	
	Storage - Boats on Trailer (8m max.) or Trailers-six months	D	fully flexible ©	385.91	414.85	7.50%	Comparative with other local marinas	414.85	0.00%	414.85	0.00%	
	Storage - Boats on Trailer (8m max.) or Trailers-Three months	D	fully flexible ©	-	275.00	New	Comparative with other local marinas	275.00	0.00%	275.00	0.00%	
	Storage - Boats on Trailer (8m max.) or Trailers-Monthly	D	fully flexible ©	-	120.00	New	Comparative with other local marinas	120.00	0.00%	120.00	0.00%	
	Storage - Boats on Trailer (8m max.) or Trailers-Weekly	D	fully flexible ©	-	45.00	New	Comparative with other local marinas	45.00	0.00%	45.00	0.00%	
	Storage - Trailers - Overnight	D	fully flexible ©	19.30	19.97	3.50%	Comparative with other local marinas	19.97	0.00%	19.97	0.00%	
	Storage fee - Container ( 12 monthly)	D	fully flexible ©	-	1,500.00	New	Comparative with other local marinas	1,500.00	0.00%	1,500.00	0.00%	
	Storage fee - Container ( 6 monthly)	D	fully flexible ©	789.00	816.61	3.50%	Comparative with other local marinas	816.61	0.00%	816.61	0.00%	
	Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	D	fully flexible ©	27.70	28.66	3.50%	Comparative with other local marinas	28.66	0.00%	28.66	0.00%
Towage - Within the Marina		D	fully flexible ©	32.31	33.44	3.50%	Comparative with other local marinas	33.44	0.00%	33.44	0.00%	
Contractors Charge - Daily Parking - Use of Facilities		D	fully flexible ©	5.43	10.00	84.20%	Comparative with other local marinas	10.00	0.00%	10.00	0.00%	

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	Pressure Washer - Hire for maximum 4 hours	D	fully flexible ©	23.08	23.89	3.50%	Comparative with other local marinas	23.89	0.00%	23.89	0.00%	
	Pressure Washer - Wash off underwater hull / metre LOA	D	fully flexible ©	6.63	6.87	3.50%	Comparative with other local marinas	6.87	0.00%	6.87	0.00%	
	Portable Pump Hire - Submersible - 4 hours	D	fully flexible ©	23.08	25.39	10.00%	Comparative with other local marinas	25.39	0.00%	25.39	0.00%	
	Holding Tank Pump-Out - Small Tank	D	fully flexible ©	11.31	12.45	10.00%	Comparative with other local marinas	12.45	0.00%	12.45	0.00%	
	Holding Tank Pump-Out - Large Tank	D	fully flexible ©	18.46	20.31	10.00%	Comparative with other local marinas	20.31	0.00%	20.31	0.00%	
	Re Chocking after lift out per chock move.	D	fully flexible ©	-	7.50	New	Comparative with other local marinas	7.50	0.00%	7.50	0.00%	
	Crane - 6m Minimum Charge - Lift Out or Launch / metre LOA.	D	fully flexible ©	16.88	17.47	3.50%	Comparative with other local marinas	17.47	0.00%	17.47	0.00%	
	Crane - 6m Minimum Charge - Chocking / metre LOA - To include hire of materials	D	fully flexible ©	2.70	2.80	3.50%	Comparative with other local marinas	2.80	0.00%	2.80	0.00%	
	Crane - 6m Minimum Charge - Lift and Hold / metre LOA - up to 2 hours, longer by arrangement	D	fully flexible ©	21.23	21.97	3.50%	Comparative with other local marinas	21.97	0.00%	21.97	0.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Single Spreader Mast Lift	D	fully flexible ©	55.39	57.33	3.50%	Comparative with other local marinas	57.33	0.00%	57.33	0.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only - Double Spreader (or more).	D	fully flexible ©	55.39	57.33	3.50%	Comparative with other local marinas	57.33	0.00%	57.33	0.00%	
	Crane Hire (max. 1hr) - Crane and Operator Only	D	fully flexible ©	55.39	57.33	3.50%	Comparative with other local marinas	57.33	0.00%	57.33	0.00%	
	Crane cancellation fee - Less than 24 hours notice	D	fully flexible ©	50.64	52.41	3.50%	Comparative with other local marinas	52.41	0.00%	52.41	0.00%	
	Boat Yard - First Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	3.76	3.89	3.50%	Comparative with other local marinas	3.89	0.00%	3.89	0.00%	
	Boat Yard - First Month - Cradle Rental Per Week.	D	fully flexible ©	14.47	14.98	3.50%	Comparative with other local marinas	14.98	0.00%	14.98	0.00%	
	Boat Yard - Second Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	4.15	4.29	3.50%	Comparative with other local marinas	4.29	0.00%	4.29	0.00%	
	Boat Yard - Second Month - Cradle Rental Per Week.	D	fully flexible ©	14.95	15.48	3.50%	Comparative with other local marinas	15.48	0.00%	15.48	0.00%	
	Boat Yard - Third / Fourth Month - Boatyard Per Week / metre LOA.	D	fully flexible ©	5.60	5.79	3.50%	Comparative with other local marinas	5.79	0.00%	5.79	0.00%	
	Boat Yard - Third / Fourth Month - Cradle Rental Per Week.	D	fully flexible ©	22.19	22.97	3.50%	Comparative with other local marinas	22.97	0.00%	22.97	0.00%	
	Boat Yard - Subsequent Months - Boatyard Per Week / metre LOA.	D	fully flexible ©	6.46	6.69	3.50%	Comparative with other local marinas	6.69	0.00%	6.69	0.00%	
	Boat Yard - Subsequent Months - Cradle Rental Per Week.	D	fully flexible ©	25.57	26.46	3.50%	Comparative with other local marinas	26.46	0.00%	26.46	0.00%	
	Lock in fee for fuel barge, etc	D	fully flexible ©	23.08	23.89	3.50%	Comparative with other local marinas	23.89	0.00%	23.89	0.00%	
	Blast bay and dirty work bay ( for first 3 days)	D	fully flexible ©	-	60.00	New	Comparative with other local marinas	60.00	0.00%	60.00	0.00%	
	Blast bay and dirty work bay ( Per day charge after first 3 days)	D	fully flexible ©	-	25.00	New	Comparative with other local marinas	25.00	0.00%	25.00	0.00%	
	Transfer of Residents Licence. £3,000 minimum or 10% of selling price.	D	fully flexible ©	3,000.00	3,105.00	3.50%	Comparative with other local marinas	3,105.00	0.00%	3,105.00	0.00%	Fee is 10% of the sale price of the boat or £3000, whichever is higher.
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	D	fully flexible ©	2.32	2.32	0.00%	Comparative with other local marinas	2.32	0.00%	2.32	0.00%	
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	D	fully flexible ©	3.42	3.42	0.00%	Comparative with other local marinas	3.42	0.00%	3.42	0.00%	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + ( VAT 5%)	D	fully flexible ©	0.0945	0.0945	0.00%	Comparative with other local marinas	0.09	0.00%	0.09	0.00%	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	D	fully flexible ©	4.00	4.00	0.00%	Comparative with other local marinas	4.00	0.00%	4.00	0.00%	
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	D	fully flexible ©	4.64	4.64	0.00%	Comparative with other local marinas	4.64	0.00%	4.64	0.00%	